



Draft Annual Plan 2026

Objectives	Targets for 2026
Financial	Achieve out-turn in line with budget
Membership	250 senior members by the end of December 2026 (10% increase) 190 senior members by mid-July to qualify for 2 marathon places
Beginners' Courses	Complete two programmes, with a total target of 70 participants (5% increase on 2025)
Race participation	Complete the full programme of championship races, with at least 213 total participations (5% increase on 2025) across 1m, 5k, 5m, 10k, 10m and HM events Women's XC: Field minimum of 18 runners in each event in 2026-27, and finish in top 6 of division 3 Men's XC: Field minimum of 12 runners in each event in 2026-27, and finish one place higher than 25-26 Summer League: Field minimum of 20 runners in each event, and increase junior involvement
Race organisation	Organise a public 5-mile event in October, and Dulwich Summer League Dulwich Dash: Complete full programme of races in 2026, and achieve average turnout of c28 members each month Complete two parkrun ladder competitions
Regular running activities	Continue and increase attendance at Tuesday evening club nights at 6.30 and 7.30, Thursday coached sessions and Sunday morning runs Organise one talk/workshop
Social and other events	Minimum of 12 social events during the year Organise at least one overnight trip away
Welfare & Community	Continue to meet all seven EA club standards Raise minimum of £1000 for club charity Organise at least one family event Introduce junior championships - 1 mile and 5k

