



**Committee Meeting November 2025**

**Progress against Annual Plan 2025**

<b>Objectives</b>	<b>Targets for 2025</b>	<b>November Status</b>
Financial	Achieve out-turn in line with budget	Deficit agreed as planned
Membership	270 members by the end of December 2025 190 senior members by mid-July to qualify for 2 marathon places	190 senior members by end July achieved; achieved 254 members by end December
Member involvement	Recruit to all designated posts (committee and non-committee)	All currently filled
Beginners' Courses	Complete two programmes Recruit minimum of 25 new members from the programmes	Two programmes filled. Have not recruited 25 graduates
Club Championships	Complete the full programme of championship races: Aim for turnout as follows: 1 mile: 40 participants 5k: 40 5-mile on October 6th: 30 10k Battersea: 25 10-mile: 20 Half marathon: 20 Men's cross country: 20 Women's cross country: 20 Introduce club championships for juniors -1 mile and 5k	Full programme of senior races achieved: 1 mile: 31 members 5k: 57 members 5 mile: 37 members 10k: 37 members 10 mile: 40 members Half marathon: 38 members Cross country: 21 women, 10 men No junior club championships - though have done juniors races at Summer League, 5 mile event and event at Dulwich Festival. Have also introduced marathon club championship
DPR 5-mile invitation	Organise the public 5-mile event in October (5 <sup>th</sup> ?)	Completed - 193 total finishers
Summer league	Field minimum of 20 runners in each event Increase junior involvement further	Minimum attendance broadly achieved - 19 at Perivale, 20 at Headstone, 37 at Dulwich, 30 at Regents and 37 at Battersea Junior participation broadly same as 2024.
Cross country: Women 2024-5	Field minimum of 18 runners in each event in 2024-5	Not achieved - attendance between 12-18 at events.
	Finish 2024-2025 season in higher position than in 2023-4	Not achieved
Cross Country: Men 2024-5	Field minimum of 12 runners in each event in 2024-5	Attendance around 10-11, 18 at one event

	Finish 2024-2025 season in higher position than in 2023-24	Achieved
Other cross-country	Field teams in the Southern England, National and London Regional Championships	Achieved for Southern (Jan 25) and London (Nov 25). Individuals raced at Nationals (Feb 25)
Dulwich Dash	Complete full programme of races in 2025 Achieve average turnout of c28 members each month	Full programme achieved, with December to come. Averaging 25-26 runners
Regular running activities throughout the year	Continue Tuesday evening club nights, both 6.30 and 7.30 Continue Thursday coached sessions and achieve an increase in participation  Continue Sunday morning runs and achieve an increase in participation	All achieved. Attendance at Thursdays and Sundays is not formally taken, but qualitatively there has been a marked increase in participation.
'Field trips'	Organise a club trip to Malaga, 14 December, (Marathon and half marathon) Plus 1 other overnight trip plus countryside jaunt(s)	Club trip to Malaga and to Sussex both organised for December. Only one countryside run
Parkrun ladder	Complete two parkrun ladder competitions	Summer and winter parkrun ladders completed; (winter winners to be announced).
Family Events	Organise at least one family event Introduce junior championships -1 mile and 5k	Dulwich Festival junior fun run a major success. No junior championships organised.
Socials	Minimum of 12 social events during the year	Socials organised include:  Annual Dinner Post London Marathon and Big Half social Quiz Night Rounders Fun relays and summer picnic Football and Jess' choir in March Various DPR member theatre etc events
Development	Organise one talk/workshop or practical sessions on issues such as strength/endurance/nutrition/psychology/or practical coaching session. One member to complete a coaching course	Talk/workshop not organised. Agreed to sponsor one member for coaching, but yet to start course.
Kit	Further extend the club-kit? Move further towards members ordering their kit directly from a supplier?	Expanded kit offer appears popular.

Welfare/ Standards	Meet all seven EA standards (currently achieved)	Achieved
Communication	Complete at least one newsletter per month	Achieved
Community	Review the selected charity Raise minimum of £1000 for the selected charity Continue the monthly food bank collection	Charity re-endorsed by membership vote. Unsure of total amount raised, but includes significant donations at quiz and 5 mile race. Monthly food bank collections have continued, but charity has recently suggested they do not wish to continue with them.
Strategy	Organise a mid-year forum to review strategy	Organised and well-attended.