AGM 2023
Agenda Item 6
DPR financial plan 2023

	Income	Notes
Membership	4,424	Assumes 190 members by December. DPR annual seniors' fee of £28*
Beginners and Faster Running Courses	2,040	
Kit	300	Substantial stock in hand from 2022. Includes subsidy of approx £5 per item
Marathon	150	Marshalling
Total Income	**6,914**	

	Expenditure	
Social	2,350	
Rent	1,269	5% increase in September assumed
Medals	900	
External raining/coaching/workshops etc.	1,400	
Race subsidies	500	
Summer League	435	
Cross country	325	
England Athletics	150	
PayPal fees	375	
Website	325	
Awards/presents	300	
Publicity	100	
Total	**8,429**	
Deficit	**-1515**	**Approx 10% of opening surplus**

* Members join at different times of the year at different rates.